

FY 2025 Summary of charter school adopted budget

CTDS number 078957000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	1,027,732	997,317	-3.0%
Support services			
2100 Students	9,000	11,050	22.8%
2200 Instruction	18,500	10,200	-44.9%
2300 General administration	29,000	18,500	-36.2%
2400 School administration	575,014	581,713	1.2%
2500 Central services	122,100	120,800	-1.1%
2600 Operation & maintenance of plant	192,000	206,423	7.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	52,500	83,000	58.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	45,000	48,950	8.8%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,070,846	2,077,953	0.3%
200 Special education			
1000 Instruction	49,028	33,058	-32.6%
Support services			
2100 Students	500	600	20.0%
2200 Instruction	2,500	2,500	0.0%
2300 General administration	0	0	
2400 School administration	38,301	21,689	-43.4%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	90,329	57,847	-36.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	31,504	28,947	-8.1%
Total	2,192,679	2,164,747	-1.3%

The budget of Challenger Basic School for fiscal year 2025 was officially proposed by the Governing Board on June 28, 2024. The complete budget may be reviewed by contacting Brad Tobin at 6023909602 or jbtobin1@cox.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	90,329	57,847	-36.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	90,329	57,847	-36.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	2,192,679	2,164,747	-1.3%
Classroom Site Project	302,766	287,909	-4.9%
Instructional Improvement	22,275	20,833	-6.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	73,574	41,365	-43.8%
State projects	0	32,295	
Capital acquisitions	60,000	0	-100.0%
Total expenses	2,651,294	2,547,149	-3.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	60,061
Average salary of all teachers employed in the prior year 2024	57,084
Increase in average teacher salary from the prior year 2024	2,977
Percentage increase	5.2%

Comments on average salary calculation (optional):

Charter: Challenger Basic School, Inc.

CTDS: 078957000

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2025 Expenditure Budget.

Meeting date: 7/10/2024

Time: 9:00 AM

Location:

Street address: 1315 N. Greenfield Road

Bldg.: Administration

Rm./Ste.: _____

City: Gilbert

State: AZ

Zip: 85234

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Brad Tobin

Phone: (602) 390-9602

Email address: jbtobin1@cox.net

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments: