

FY 2022 Summary of charter school proposed budget

CTDS number 078957000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	924,802	1,101,250	19.1%
Support services			
2100 Students	23,500	23,180	-1.4%
2200 Instruction	3,060	3,300	7.8%
2300 General administration	27,250	26,500	-2.8%
2400 School administration	460,835	507,693	10.2%
2500 Central services	93,100	78,680	-15.5%
2600 Operation & maintenance of plant	144,100	150,350	4.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	34,600	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	61,635	162,000	162.8%
610 School-sponsored cocurricular activities	10,250	0	-100.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,748,532	2,087,553	19.4%
200 Special education			
1000 Instruction	31,675	29,279	-7.6%
Support services			
2100 Students	8,500	2,250	-73.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	21,843	50,161	129.6%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	62,018	81,690	31.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	20,691	27,431	32.6%
Total	1,831,241	2,196,674	20.0%

The budget of Challenger Basic School, Inc. for fiscal year 2022 was officially proposed by the Governing Board on June 25, 2021. The complete budget may be reviewed by contacting Mr. Brad Tobin at 6023909602 or jbtobin1@cox.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	62,018	81,690	31.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	62,018	81,690	31.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	1,831,241	2,196,674	20.0%
Classroom Site Project	172,540	157,765	-8.6%
Instructional Improvement	12,000	12,358	3.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	97,660	374,391	283.4%
State projects	93,627	68,525	-26.8%
Capital acquisitions	0	0	
Total expenses	2,207,068	2,809,713	27.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	52,055
Average salary of all teachers employed in the prior year 2021	50,227
Increase in average teacher salary from the prior year 2021	1,828
Percentage increase	3.6%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	44,364
Total percentage increase in average teacher salary since FY 2018	17.3%

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date: 7/9/2021

Time: 9:00 AM

Location:

Street address: 1315 N Greenfield Road

Bldg.: Administration

Rm./Ste.: _____

City: Gilbert

State: AZ

Zip: 85234

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Brad Tobin

Phone: 480-390-9602

Email address: jbtobin1@cox.net

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments: