Executation in the second seco	ISTO I	550 K-3 Reading	540 Joint Caract 8 Track Ed. 8 17	530 Deposit Description	Ann Pinii Tongarda Subtotal	occopied Selvice	Sono Debt Social Acquisition & Construction	A000 Cheration of Monthstructional Services	3000 Operation of Manipulation of Manipulation	2900 Other Support Society	2600 Operation & Maintenance of Diant	2500 Central Services	2400 School Administration	2300 Caparal Administration	2700 Students	Support Services	200 Special Education	Regular Education Subtotal	630, 700, 800, 900 Other Programs	620 School-Sponsored Athletics	610 School-Sponsored Cocurricular Activities	5000 Debt Service	4000 Facilities Acquisition & Construction	3000 Operation of Noninstructional Consists	2900 Other Support Services	2600 Operation & Maintenance of Disease	2500 Central Sentines	2400 School Administration	2300 General Administration	2200 Instruction	Support Services	1000 instruction	100 Regular Education		1000 Schoolwide Project
1,815,979	24,698	0	0	0	46,122	0	0	0	0	0	0	19,250	0	0	10,513	16,359	1,1 70,100	1 745 150	0 0	0	27,710	151 740	0	0	143,664	/3,885	392,405	25,883	235	20,339		902.619	2020	Drive 10	39gong pasadori proposed propo
1,950,963	26,179	0	0	0	67,589	0	0	0	0	0	0	29,923	0	0	8,000	29,666	1,007,180	3027300	00	34,000	000,361	0	0	0	144,300	74,450	454,137	23,800	550	19,100	007,100	956 258	2021	lotals	or cauties act
7.4%	6.0%		The second secon	***************************************	46.5%							55.4%			-23.9%	81.3%	0.4%	2 107		0.5%	0.2%				0.4%	0.8%	15.7%	-8.0%	134.0%	-6.1%	0.770	20000000	Decrease/	%	asodord too
Comments on average salary calcula	Percentage increase	Increase in average teacher salary fro	Average salary of all teachers employ	Average salany of all teachers omple	Avor		Total expenses	Canital acquisitions	State Projects	Federal Projects	ELL Compensatory Instruction	English Language Learner	Instructional Improvement	Classroom Sife Projects	Schoolwide		Ex		10181	Career education	Vocational and Technical Ed.	Remedial education	ELL Compensatory Instruction	ELL Incremental costs	Gifted education	Total all disability classifications		Special education programs			Tobin	coverning board on June 24, 202	The budget of Challenger Basic	The state of the s	doudget

The budget of Challenger Basic School, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 24, 2020. The complete budget may be reviewed by contacting Mr. Brad Tobin at 6023909602 or jbtobin1@cox.net.

Prior year 2020

Budget year 2021 67,589

Increase/ Decrease 46.5%

46,122

67,589

46.5%

0000

	To	otals	%
	Prior year	Budget year	Increase/
	2020	2021	Decrease
SCHOOLWIDE	1,815,979	1.950.963	7 40%
Classroom Site Projects	200.079	157 765	24 407
nstructional Improvement	20 702	000,000	21.170
nolich   anguage   anguage	Porton	200,001	0.8%
Handrage Feather	0	0	The state of the s
ELL Compensatory Instruction	0	0	-
ederal Projects	33,341	24.037	.27 Qe/.
State Projects	103 023	307. 22	40.007
Capital acquisitions	0.000	00,700	- TO.070
otal expenses		0	
40000000	2,362,914	2.200.052	1 70%

Average salary of all teachers employed in the budget year 2021  Average salary of all teachers employed in the prior year 2020  Average salary of all teachers employed in the prior year 2020  Percentage increase  Comments on average salary calculation (optional):  Average salary of all teachers employed in FY 2018  Average salary of all teachers employed in FY 2018  Average salary of all teachers employed in FY 2018  Average salary of all teachers employed in FY 2018  Average salary of all teachers employed in FY 2018  Average salary of all teachers employed in FY 2018  Average salary of all teachers employed in FY 2018	13.2%	The percentage in average leacher salary since FY 2018
elt year 2021 50 Year 2020 49 Ar 2020 49	44,364	Total hercentage increase in groups to the 17 2018
et year 2021 50 year 2020 49 ar 2020 49		AUDION TO TO TO THE ANALYSIS AND THE ANA
et year 2021 50 Year 2020 49 Ar 2020 49		
et year 2021 50 year 2020 49 ar 2020 49		confinents on average salary calculation (optional):
Average teacher salary teachers employed in the budget year 2021 teachers employed in the prior year 2020 teacher salary from the prior year 2020	1.9%	- Contrade il icitease
	922	Derrentare increase readilet salary from the prior year 2020
	49,305	herease is a constant and its employed in the prior year 2020
Average teacher salary	50,227	Average salary of all teachers employed in the budget year 2021
		Average teacher salary

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2021 Expenditure Budget. Meeting date: 7/8/2020 Time: 9:00 AM Location: Street address: 1315 N Greenfield Road Bldg.: Administration Rm./Ste.: City: Gilbert State: AZ Zip: 85234 A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting: Contact name: Mr. Brad Tobin Phone: Email address: jbtobin1@cox.net Phone ext.: The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seg. Comments:

CTDS: 078957000

Charter: Challenger Basic School, Inc.