

FY 2021 Summary of charter school proposed budget

CTDS number 078957000

The budget of Challenger Basic School, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 24, 2020. The complete budget may be reviewed by contacting Mr. Brad Tobin at 6023909602 or jbtobin1@cox.net

1000 Schoolwide Project	Totals			%
	Prior year 2020	Budget year 2021	Increase/ Decrease	
100 Regular Education				
1000 Instruction	902,619	954,258	5.7%	
Support Services				
2100 Students	20,339	19,100	-6.1%	
2200 Instruction	235	550	134.0%	
2300 General Administration	25,883	23,800	-8.0%	
2400 School Administration	392,405	454,137	15.7%	
2500 Central Services	73,885	74,450	0.8%	
2600 Operation & Maintenance of Plant	143,664	144,300	0.4%	
2900 Other Support Services	0	0		
3000 Operation of Noninstructional Services	0	0		
4000 Facilities Acquisition & Construction	0	0		
5000 Debt Service	0	0		
610 School-Sponsored Cocurricular Activities	151,718	152,000	0.2%	
620 School-Sponsored Athletics	34,411	34,600	0.5%	
630, 700, 800, 900 Other Programs	0	0		
Regular Education Subtotal	1,745,159	1,857,195	6.4%	
200 Special Education				
1000 Instruction	16,359	29,666	81.3%	
Support Services				
2100 Students	10,513	8,000	-23.9%	
2200 Instruction	0	0		
2300 General Administration	0	0		
2400 School Administration	19,250	29,923	55.4%	
2500 Central Services	0	0		
2600 Operation & Maintenance of Plant	0	0		
2900 Other Support Services	0	0		
3000 Operation of Noninstructional Services	0	0		
4000 Facilities Acquisition & Construction	0	0		
5000 Debt Service	0	0		
Special Education Subtotal	46,122	67,589	46.5%	
400 Pupil Transportation	0	0		
530 Dropout Prevention Programs	0	0		
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0		
550 K-3 Reading	24,698	26,179	6.0%	
Total	1,815,979	1,950,963	7.4%	

Special education programs	Totals			%
	Prior year 2020	Budget year 2021	Increase/ Decrease	
Total all disability classifications	46,122	67,589	46.5%	
Gifted education	0	0		
ELL Incremental costs	0	0		
ELL Compensatory Instruction	0	0		
Remedial education	0	0		
Vocational and Technical Ed.	0	0		
Career education	0	0		
Total	46,122	67,589	46.5%	

Expenses by project	Totals			%
	Prior year 2020	Budget year 2021	Increase/ Decrease	
Schoolwide	1,815,979	1,950,963	7.4%	
Classroom Site Projects	200,079	157,765	-21.1%	
Instructional Improvement	10,492	10,582	0.9%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal Projects	33,341	24,037	-27.9%	
State Projects	103,023	56,705	-45.0%	
Capital acquisitions	0	0		
Total expenses	2,162,914	2,200,062	1.7%	

Average teacher salary		
Average salary of all teachers employed in the budget year 2021		50,227
Average salary of all teachers employed in the prior year 2020		49,305
Increase in average teacher salary from the prior year 2020		922
Percentage Increase		1.9%
Comments on average salary calculation (optional):		

Average salary of all teachers employed in FY 2016	44,364
Total percentage increase in average teacher salary since FY 2016	13.2%

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2021 Expenditure Budget.

Meeting date: 7/8/2020Time: 9:00 AM

Location:
Street address: 1315 N Greenfield Road
Bldg.: Administration Rm./Ste.: _____
City: Gilbert State: AZ Zip: 85234

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Mr. Brad Tobin
Email address: jbtobin1@cox.net

Phone: 480-390-9602
Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

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